

FISCAL YEAR 2008, QUARTER ENDING 9/30/07

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

CATEGORY	Quarter Ending 9/30/07	Prior Yr Quarter Ending 9/30/06	Percent Change	FY07 7/1/07- 9/30/07	FY06 7/1/06- 9/30/06	Percent Change	Biennial 7/1/06- 9/30/07	Prior Biennial 7/1/04- 9/30/05	Percent Change
Small	621,779	83,420	645.4%	621,779	83,420	645.4%	372,652	1,400,320	-73.4%
Woman-owned	12,403	10,978	13.0%	12,403	10,978	13.0%	31,419	11,419	175.1%
Minority	23,337	44,792	-47.9%	23,337	44,792	-47.9%	139,149	38,375	262.6%
Total SWAM Expenditures	657,519	139,190	372.4%	657,519	139,190	372.4%	543,220	1,450,114	-62.5%
Total Expenditures	743,512	366,482	102.9%	743,512	366,482	102.9%	2,395,024	4,693,441	-49.0%
SWAM % of Total Expenditures	88.4%	38.0%	132.8%	88.4%	38.0%	132.8%	22.7%	30.9%	-26.6%

**This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period. This information is compiled by DHP's Finance Division.*